

Allocation and Expenditure for the Year 2014-15

Object/ Head of Account	Original	Final	Expenditure
1	2	3	4
A01101	24,911,000	7,387,000	7,385,527
A01151	5,770,000	3,284,000	3,283,977
A01202	7,740,000	2,246,000	2,242,515
A01203	910,000	485,000	484,947
A01217	830,000	390,000	385,609
A0120 D	30,000	21,000	20,870
A0121A	650,000	366,000	352,598
A0121M	1,430,000	878,000	875,616
A0120X	2,000,000	1,190,000	1,186,469
A01224	20,000	1,000	655
A01226	120,000	-	-
A0121T	700,000	440,000	428,511
A01236	400,000	185,000	176,129
A01241	500,000	189,000	181,037
A01270	350,000	-	-
A01273	120,000	120,000	120,000
A01274	350,000	35,000	26,769
A01277	200,000	-	-
A03201	68,000	20,000	20,000
A03202	500,000	325,000	315,265
A03205	34,000	7,000	3,900
A03301	20,000	-	-
A03302	90,000	1,000	360
A03303	1,350,000	650,000	503,734
A03402	6,400,000	5,400,000	4,800,000
A03407	200,000	30,000	29,745
A03805	255,000	255,000	250,205
A03806	68,000	18,000	18,000
A03807	2,720,000	1,665,000	1,664,972
A03901	425,000	425,000	424,761
A03902	170,000	90,000	89,450
A03903	42,000	1,000	547
A03905	17,000	17,000	12,773
A03907	170,000	150,000	44,151
A03917	170,000	1,000	-
A03942	170,000	270,000	263,144
A04101	3,000,000	7,500,000	7,479,475
A04114	1,000	1,000	-

A06301	68,000	10,000	9,583
A13001	425,000	625,000	624,255
A13101	153,000	153,000	152,606
A13201	51,000	51,000	48,560
A06470	159,600,000	96,660,000	96,577,187
Total	223,198,000	131,542,000	130,483,902