

PROFORMA FOR SUMMARY OF FUNDS ALLOCATION AND UTILIZATION

1 PARB Project No: _____
 2 Project Title: _____
 3 Project Cost: _____
 4 Name of Project _____
 Manager/Team Leader: _____

| Sr. N | Description of allocation/utilization | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Total | |
|-------|---|--------------------------|---------|---------|---------|---------|---------|---------|---------|-------|---|
| 1 | Allocation of the funds for the year | | | | | | | | | 0 | |
| 2 | Actual expenditure during the year under heads | A. Salaries | | | | | | | | 0 | |
| | | B. Operational | | | | | | | | 0 | |
| | | C. Machinery & Equipment | | | | | | | | | 0 |
| | | D. Overseas travel | | | | | | | | | 0 |
| 3 | Total expenditure under heads (A,B,C &D) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | Management cost admissible to be utilized (25% of sr.#3+sr #6 of last year) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | Actual utilization of management cost by the PM/TL | | | | | | | | | 0 | |
| 6 | less(+)/excess(-) utilization on a/c of management cost | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | Admissible amount of incentives to be drawn by PM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | Amount of incentives drawn by PM during the year | | | | | | | | | 0 | |
| 9 | less(+)/excess(-) amount drawn on a/c of incentives | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | Admissible amount of incentives to be paid to Team scientists | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | Amount of incentives paid to team scientists during the year | | | | | | | | | 0 | |
| 12 | less(+)/excess(-) amount drawn on a/c of incentives | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | Decision to be required from PARB | | | | | | | | | | |

Note: Please fill in the shaded rows only

where: a/c means account; PM means Project Manager and TL means Team Leader

Signature of PM/TL