

Expenditure for the year 2016-17

Object Code	Final	Expenditure
A01101	16,377,000	16,376,908
A01151	2,867,000	2,856,957
A01202	3,688,000	3,687,880
A01203	689,000	688,971
A01217	553,000	552,776
A0120 D	40,000	37,950
A0120X	1,202,000	1,186,819
A01216	200,000	199,897
A01224	-	-
A01226	-	-
A01236	450,000	449,482
A01241	306,000	305,632
A01270-037	42,700	42,020
A01273	320,000	319,990
A01274	350,000	349,990
A01277	172,000	165,846
A03201	30,000	30,000
A03202	400,000	388,151
A03205	15,000	14,233
A03301	-	-
A03302	35,000	34,798
A03303	230,000	229,997
A03402	5,780,000	5,777,100
A03407	60,000	59,863
A03805	250,000	247,258
A03806	15,100	15,096
A03807	2,050,000	2,049,582
A03901	350,000	349,814
A03902	120,000	120,000
A03903	10,000	9,210
A03905	20,000	18,766
A03907	100,000	99,291
A03917	11,900	11,832

A03942	700,000	699,669
A04101	6,700,000	6,699,022
A04114	359,600	359,520
A05216	-	-
A13001	600,000	598,689
A13101	200,000	194,581
A13201	1,700	1,638
A06470	159,600,000	159,598,521
Total	204,895,000	204,827,749